

Scottish Throughcare & Aftercare Forum

Our Vision

Our vision is to achieve the best possible outcomes for all young people leaving care.

We strive to be recognised as an influential voice for the opinions, concerns and issues facing young people who experience throughcare & aftercare and those who support them.

We aim to be an effective, professional yet approachable organisation and be recognised as such.

Business Plan 2006 - 2008 Summary

The Forum's Aims

1. To prevent young people experiencing poverty, disadvantage and exclusion by improving support when leaving care.
2. To promote good practice in every aspect of throughcare and aftercare support for young people.
3. Promote opportunities for networking between those who are involved or have an interest in supporting young people who are leaving care.
4. To ensure that the best interests of young people leaving care are represented in the development of national and local policies.
5. To ensure that the views of young people leaving care and those who support them are reflected within the Forum.
6. Be representative of the geographical areas of Scotland, the voluntary, statutory & independent sectors, and the various settings which are relevant to young people leaving care, such as, education, training, employment, health, housing, social work and welfare benefits etc.

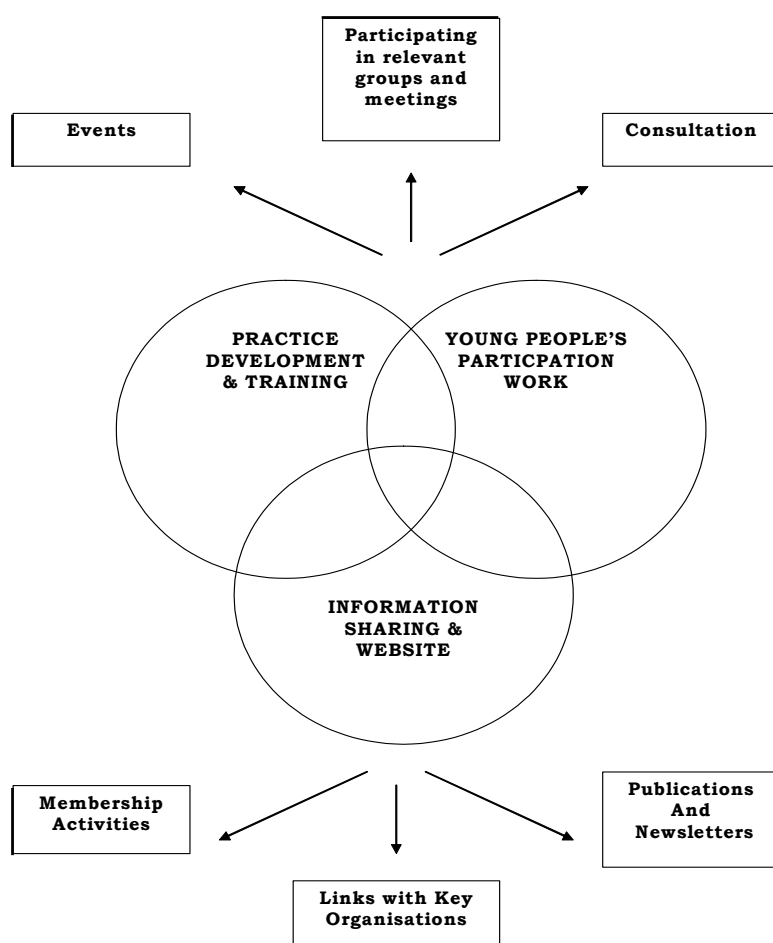


Financial Information

	2002	2003	2004	2005
Income	£ 58,288	£ 81,983	£ 199,377	£ 212,990
Grants	£ 48,012	£ 51,680	£ 127,673	£ 93,360
Membership	-	£ 21,550	£ 25,025	£ 27,125
Other	£ 10,276	£ 8,753	£ 46,679	£ 92,505
Expenditure	£ 49,765	£ 76,048	£ 158,023	£ 206,660
Staff Costs	£ 31,957	£ 47,250	£ 93,281	£ 109,337
Other	£ 17,808	£ 28,798	£ 64,742	£ 97,323
Surplus (into reserves)	£ 8,523	£ 5,935	£ 41,354	£ 6,330

Copies of the Forum's Accounts can be obtained from the Forum

Areas of Future Work to be Developed



Goals for 2006—2008

1. Core Activities

To maintain the headquarters and core staff. To increase membership. To continue to be part of key national developments. To maintain links with a wide range of relevant organisations.

2. Young People's Participation Work

To employ a Participation Co-ordinator and a Participation Worker. To promote young people's involvement in national and local developments. To support volunteering opportunities for young people.

3. Practice Development and Training

To employ a Training Manager. To develop and deliver a range of practice development opportunities and publications. To establish a pool of associate trainers.

4. Information Sharing and Website

To disseminate a variety of relevant information via the Forum's website, email, newsletters and at events. To continue to respond effectively to enquiries and requests for information.

Copies of the full Business Plan can be obtained from the Forum and our website.

www.scottishthroughcare.org.uk

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Recognised as a Scottish Charity. Scottish Charity Number: SC030522
 Registered in Scotland as a Company Limited by Guarantee. Company Number: SC286432

Funding Targets			
	2006/07	2007/08	2008/09
TOTAL =	£ 249,442	£ 247,346	TBC
1. Core Activities:			
	2006/07	2007/08	2008/09
TOTAL	£ 82,972	£ 82,526	TBC
Scot. Exec.	£ 58,371	£ 58,371	TBC
Membership	£ 22,600	£ 24,155	£27,000
2. Young People's Participation Work:			
	2006/07	2007/08	2008/09
TOTAL	£ 73,620	£ 70,620	£ 70,620
Co-ordinator	£ 32,700	£ 32,700	£ 32,700
Worker	£ 27,900	£ 24,900	£ 24,900
Volunteers	£ 13,020	£ 13,020	£ 13,020
3. Practice Development and Training:			
	2006/07	2007/08	2008/09
TOTAL	£ 62,000	£ 66,000	£ 70,000
Manager	£ 38,000	£ 38,000	£ 38,000
Associates	£ 24,000	£ 28,000	£ 32,000
4. Information Sharing and Website:			
	2006/07	2007/08	2008/09
TOTAL:	£ 30,850	£ 28,200	£ 28,200
Info. Officer	£ 25,200	£ 25,200	£ 25,200
Website	£ 5,650		
Publications		£ 3,000	£ 3,000